ORDINANCE NO. 2017 - 01

ORDINANCE OF THE TEMESCAL VALLEY WATER DISTRICT, RIVERSIDE COUNTY, CALIFORNIA MODIFYING

POTABLE WATER, RECYCLED WATER and WASTEWATER CAPACITY FEES

WHEREAS, Temescal Valley Water District is organized and operates pursuant to the California Water District Law, Division 13 commencing with Section 34000 of the California Water Code; and

WHEREAS, Temescal Valley Water District Board of Directors adopted Rules and Regulations establishing guidelines and procedures for administration of the Temescal Valley Water District on July 9, 1991; and

WHEREAS, the water rates, charges and fees are outlined in the Rules and Regulations; and

WHEREAS, Temescal Valley Water District amended the Rules and Regulations on June 2, 1992, July 1, 1995, June 12, 2001, June 15, 2004, June 21, 2005, August 16, 2005, June 20, 2006, August 26, 2008, July 28, 2009 August 30, 2011, August 27, 2013, April 28, 2015, July 19, 2016 and again on January 24, 2017; and

WHEREAS, Temescal Valley Water District now desires to modify the Capacity Fee sections of the Rules and Regulations in order to include: new Potable Water, Recycled/Non-Potable Water and Wastewater Capacity Fees that reflect the increases in cost associated with the purchase of potable water capacity, recycled/non-potable water capacity and wastewater treatment capacity; and

WHEREAS, California Water District Law provides that the District may fix and collect fees from the owners or occupants of land to which water and/or sewer service is requested and has been made available by the District; and

WHEREAS, a comprehensive draft study on the new capacity fees was completed December 6, 2016 in accordance with the rules and regulations of Government Code Section 66013; and

WHEREAS, public outreach was formalized with an onsite meeting with representatives of the Building Industry Association in January 2017; and

WHEREAS, a the Board of Directors adopted the Capacity Fee Study on March 28, 2017; and is attached hereto; and

WHEREAS, a public hearing to consider new Potable Water, Recycled/Non-Potable Water and Wastewater Capacity Fees was duly noticed and held in accordance with Government Code Section 66016 on June 27, 2017,

NOW, THEREFORE, BE IT HEREBY ORDAINED, DETERMINED AND ORDERED by the Board of Directors of the Temescal Valley Water District as follows:

- a. That the capacity fee charges shall be assessed in accordance with the EDU Factors established by the District and amended herein as Exhibit "A"
- b. Equivalent Dwelling Units or EDU's are defined as follows:
 - i. Potable Water: 650 Gallons Per Day
 - ii. Recycled/ Non-Potable Water: 650 Gallons Per Day
 - iii. Wastewater Treatment: 260 Gallon Per Day
- c. That the provisions of this ordinance shall be effective immediately after its adoption, and thereafter, the Capacity Fee provision in the rules and Regulation Regulations shall be so modified.
- d. Capacity Fees
 - i. The District's Water Capacity Fee is set at \$8,866 per EDU
 - ii. The District's Recycled/Non-Potable Water Capacity Fee is set at \$7,587 per EDU.
 - iii. The District's Waste Water Capacity Fee is set at \$7,197 per EDU.

This Schedule of Capacity Fees and EDU Factors shall remain in effect until such time as it is changed by the Board of Directors of the Temescal Valley Water District.

ADOPTED, SIGNED and APPROVED this 25th day of Ju	ıly 2017.
By: Secretary, Board of Directors Temescal Valley Water District	APPROVED: By: President, Board of Directors Temescal Valley Water District
Date:7/a5/17	Date: 7/85/17

Ordinance No. 2017-01 Page 3

I, Paul Rodriguez hereby certify that I am the duly appointed and presently acting Secretary of Temescal Valley Water District, a California Water District; that the foregoing is a full and correct copy of Ordinance 2017-01 of said District; that said Ordinance was duly adopted on July 25, 2017 at a regular meeting of the Board of Directors of said District by the following roll call vote:

AYES: Colladay, Rodriguez, Destache, Butler

NOES:

ABSTAIN:

ABSENT:

Defrates

IN WITNESS WHEREOF, I have hereunto set my hand this 25th/day of July 2017.

Paul Rodriguez, Secretary Temescal Valley Water District

(SEAL)

TEMESCAL VALLEY—VATER DISTRICT

EDU FACTORS a. .ALCULATION EXHIBIT "A"

SEWER CAPACITY	WATER USE CRITERIA	EDU FACTORS
Single Family Residence	Each	1.00
Second Dwelling Unit (Detached same APN)	Each	1.00
Second Dwelling Unit (Attached same APN, different address)	Each	1.00
Multiple Dwelling Units (Apartments, Duplexes, Condominiums and Townhouses)	Each Living Unit	1.00
Mobile Home or Trailer Park	Each Space	1.00
Motel or Hotel	100 gpd per room	260 gpd per EDU
Churches, Theaters and Auditoriums	Each unit of 115 persons or fraction	1.00
Office or Bank	60 gpd per 1,000 sf	260 gpd per EDU
Retail Store	260 gpd per 2,000 sf	260 gpd per EDU
Medical Office	As determined by District	260 gpd per EDU
Day Care	20 gpd per occupant and staff	260 gpd per EDU
Self Storage Facility	260 gpd per 10,000 sf	260 gpd per EDU
Mixed Light Industrial	25 gpd per 1,000 sf	260 gpd per EDU
Warehouse	10 gpd per 1,000	260 gpd per EDU
Heavy Industrial	As determined by District	260 gpd per EDU
Schools	As determined by District	260 gpd per EDU
Self Service Laundry	Each washer	0.75
Food Establishments	1 EDU or 50 gpd per seat	260 gpd per EDU
Other Commercial or Industrial	As determined by District	260 gpd per EDU

SEWER NOTES:

- 1. Minimum shall be 1 EDU and fractions rounded up to the nearest 0.5
- 2. Does not include any type of water intensive manufacturing.
- 3. Does not include BOD or TSS strength calculations.
- 4. Pretreatment of waste may be required.



TEMESCAL VALLE VATER DISTRICT

EDU FACTORS 2. LALCULATION EXHIBIT "A"

POTABLE WATER CAPACITY	WATER USE CRITERIA	EDU FACTORS
Single Family Residence	Each	1.00
Second Dwelling Unit (Detached same APN)	Each	1.00
Second Dwelling Unit (Attached same APN, different address)	Each	1.00
Multiple Dwelling Units (Apartments, Duplexes, Condominiums and Townhouses)	Each Living Unit	1.00
Mobile Home or Trailer Park	Each Space	1.00
Motel or Hotel	100 gpd per room	650 gpd per EDU
Churches, Theaters and Auditoriums	Each unit of 115 persons or fraction	1.00
Office or Bank	60 gpd per 1,000 sf	650 gpd per EDU
Retail Store	260 gpd per 2,000 sf	650 gpd per EDU
Medical Office	As determined by District	650 gpd per EDU
Day Care	20 gpd per occupant and staff	650 gpd per EDU
Self Storage Facility	260 gpd per 10,000 sf	650 gpd per EDU
Mixed Light Industrial	50 gpd per 1,000 sf	650 gpd per EDU
Warehouse	30 gpd per 1,000 sf	650 gpd per EDU
Heavy Industrial	As determined by District	650 gpd per EDU
Schools	As determined by District	650 gpd per EDU
Self Service Laundry	Each washer	0.75
Food Establishments	1 EDU or 50 gpd per seat	650 gpd per EDU
Other Commercial or Industrial	As determined by District	650 gpd per EDU

WATER NOTES:

- 1. Minimum shall be 1 EDU and fractions rounded up to the nearest 0.5 (1" Residential Fire meters are treated as 1.0 EDU)
- 2. Does not include any type of water intensive manufacturing.
- 3. Does not include water for irrigation.
- 4. EDUs set by requested meter equivalent are as follows:

Meter Size	Flow Rating (GPM)	Equivalent
Residential	20	1.0
5/8"	20	1.0
3/4"	20	1.0
1"	50	2.5
1-1/2"	100	5.0
2"	160	8.0
3"	350	17.5
4"	630	31.5
6"	1,300	65.0
8"	2,800	140.0
10"	4,200	210.0



TEMESCAL VALLE VATER DISTRICT

EDU FACTORS a. _ALCULATION EXHIBIT "A"

	RECYCLED / NON-POTABLE WATER CAPACITY	WATER USE CRITERIA	EDU FACTORS
Co	ommercial Irrigation	As determined by District	650 gpd per EDU
Ot	her Commercial or Industrial	As determined by District	650 gpd per EDU

RECYCLED /NON-POTABLE NOTES:

- 1. Minimum shall be 1 EDU and fractions rounded up to the nearest 0.5
- 2. Does not include any type of water intensive manufacturing.
- 3. EDUs set by requested meter equivalent are as follows:

Meter Size	Flow Rating (GPM)	Equivalent
3/4"	20	1.0
1"	50	2.5
1-1/2"	100	5.0
2"	160	8.0
3"	350	17.5
4"	630	31.5
6"	1,300	65.0
8"	2,800	140.0
10"	4,200	210.0

