



**NOTICE OF
MEETING OF THE
TEMESCAL VALLEY WATER DISTRICT
BUDGET WORKSHOP**

**Tuesday, May 21, 2024
at 1:00 p.m.**

**in the District Board Room
22646 Temescal Canyon Road, Temescal Valley, CA**

Agenda for this Meeting:

1. Review of 2023-2024 Current Rate Schedule - revised.
2. Proposed FY 2024/2025 Budget with Projected Year End – revised.
3. Projected FY 2024/2025 Employee Costs – revised.
4. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects – revised.
5. Assumptions – revised.
6. General Discussion

Posted at Temescal Valley Water District Office and at Temescalvwd.com