



**NOTICE OF
MEETING OF THE
TEMESCAL VALLEY WATER DISTRICT
BUDGET WORKSHOP**

**Thursday, May 16, 2024
at 8:30 a.m.**

**in the District Board Room
22646 Temescal Canyon Road, Temescal Valley, CA**

Agenda for this Meeting:

1. Review of 2023-2024 Current Rate Schedule.
2. Proposed FY 2024/2025 Budget with Projected Year End
3. Projected FY 2024/2025 Employee Costs.
4. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects.
5. Review 3-Year Budget Comparison.
6. Assumptions and Backup.
7. CFD Refunding Discussion.
8. General Discussion

Posted at Temescal Valley Water District Office and at Temescalvwd.com