

**MINUTES OF THE
TEMESCAL VALLEY WATER DISTRICT
BUDGET WORKSHOP**

Tuesday, May 19, 2026

PRESENT

M. Buckley
L. Wilson
D. Harich
J. Sincich
R. Macias

ABSENT

GUESTS

STAFF

J. Pape
M. McCullough

Roll Call and Call to Order.

The Budget Workshop of the Temescal Valley Water District was called to order by President Buckley at 8:35 a.m.

Public Comment – No Public Comment.

BOARD ITEMS:

1. CEQA determination for Lift Station Project.
ACTION: Vice President Wilson moved to find that the project is Exempt for CEQA per Section 15303 and authorized the General Manager to file the Notice of Exemption (NOE) with the Riverside County Clerk, make copies available for public inspection and post NOE on our website. Director Sincich seconded. Motion carried unanimously.
2. Review of 2025-2026 Current Rate Schedule.
ACTION: Current and proposed rate schedules were discussed.
3. Proposed FY 2026/2027 Budget with Projected Year End.
ACTION: Full review of Potable Water, Sewer, and Non potable water Project year end vs Proposed FY 2026/2027 budget.
4. Projected FY 2026/2027 Employee Costs.
ACTION: Discussion of Riverside County CPI and how it will affect long-term employee costs.
5. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects.
ACTION: Prior year and new proposed capital costs were reviewed and approved.
6. Assumptions.
7. General Discussion.
8. Adjournment – The Budget Workshop was adjourned at 12:20 p.m.