



**NOTICE OF  
MEETING OF THE  
TEMESCAL VALLEY WATER DISTRICT  
BUDGET WORKSHOP**

**Tuesday, MAY 18, 2021  
at 8:30 a.m.**

**in the District Board Room  
22646 Temescal Canyon Road, Temescal Valley, CA**

Members of the Public may attend but must comply with Covid 19 mask requirements.

Agenda for this Meeting:

1. Resolution No. R-21-05 Requesting the County of Riverside's Registrar of Voters to Conduct the General District Election.  
RECOMMENDATION: Adopt.
2. Resolution No. R-21-06 Determining the Candidate Statement cost will not be paid by the District.  
RECOMMENDATION: Adopt.
3. Resolution No. R-21-07 Determining the District's qualified voter list pursuant to water code section 35003.1.  
RECOMMENDATION: Adopt.
4. Review of 2021 Current Rate Schedule.
5. Projected Employee Costs.
6. Proposed FY 2021/2022 Budget with Projected Year End.
7. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects.
8. Review 4-Year Budget Comparison.
9. Assumptions and Backup.
10. General Discussion

Posted at Temescal Valley Water District Office and at [Temescalvwd.com](http://Temescalvwd.com)