



**NOTICE OF
MEETING OF THE
TEMESCAL VALLEY WATER DISTRICT
BUDGET WORKSHOP**

**Tuesday, May 19, 2026
at 8:30 a.m.**

**in the District Board Room
22646 Temescal Canyon Road, Temescal Valley, CA**

Agenda for this Meeting:

1. CEQA determination for Lift Station Project.
RECOMMENDATION:
 - Find that the project is Exempt for CEQA per Section 15303 and;
 - Authorize the General Manager to file the Notice Of Exemption (NOE) with the Riverside County Clerk, make copies available for public inspection and post NOE on our website.
2. Review of 2025-2026 Current Rate Schedule.
3. Proposed FY 2026/2027 Budget with Projected Year End.
4. Projected FY 2026/2027 Employee Costs.
5. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects.
6. Assumptions.
7. General Discussion.

Posted at Temescal Valley Water District Office and at Temescalvwd.com