



**NOTICE OF  
MEETING OF THE  
TEMESCAL VALLEY WATER DISTRICT  
BUDGET WORKSHOP**

**Tuesday, MAY 16, 2023  
at 8:30 a.m.**

**in the District Board Room  
22646 Temescal Canyon Road, Temescal Valley, CA**

Agenda for this Meeting:

1. Review of 2023 Current Rate Schedule.
2. Proposed FY 2023/2024 Budget with Projected Year End
3. Projected Employee Costs.
4. Review of Capital Projects-Prior Year Approved Status and Proposed New Projects.
5. Review 4-Year Budget Comparison.
6. Assumptions and Backup.
7. General Discussion

Posted at Temescal Valley Water District Office and at [Temescalvwd.com](http://Temescalvwd.com)